DEFENSE PROGRAM OFFICE FOR MISSION ASSURANCE

Adapting CIP to the Adaptive Planning Process

Mike Strain

Group Leader, Mission & Operations Analysis

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Briefing Classification:

UNCLASSIFIED

The Six CIP Activities

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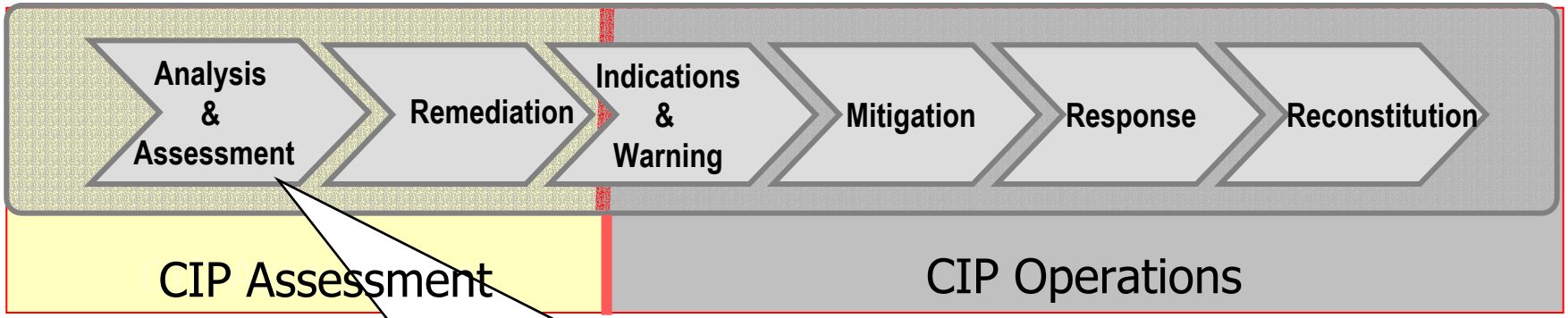

CIP A&A Process

- Identify Mission Requirements
- Characterize infrastructure & identify critical assets
- Identify operational dependencies & supporting sites
- Assess operational impacts and risks
- Provide options and recommended courses of action for mitigation

Mission Assurance Core Capability

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Deliberate vs. Adaptive Planning

Deliberate Planning Process

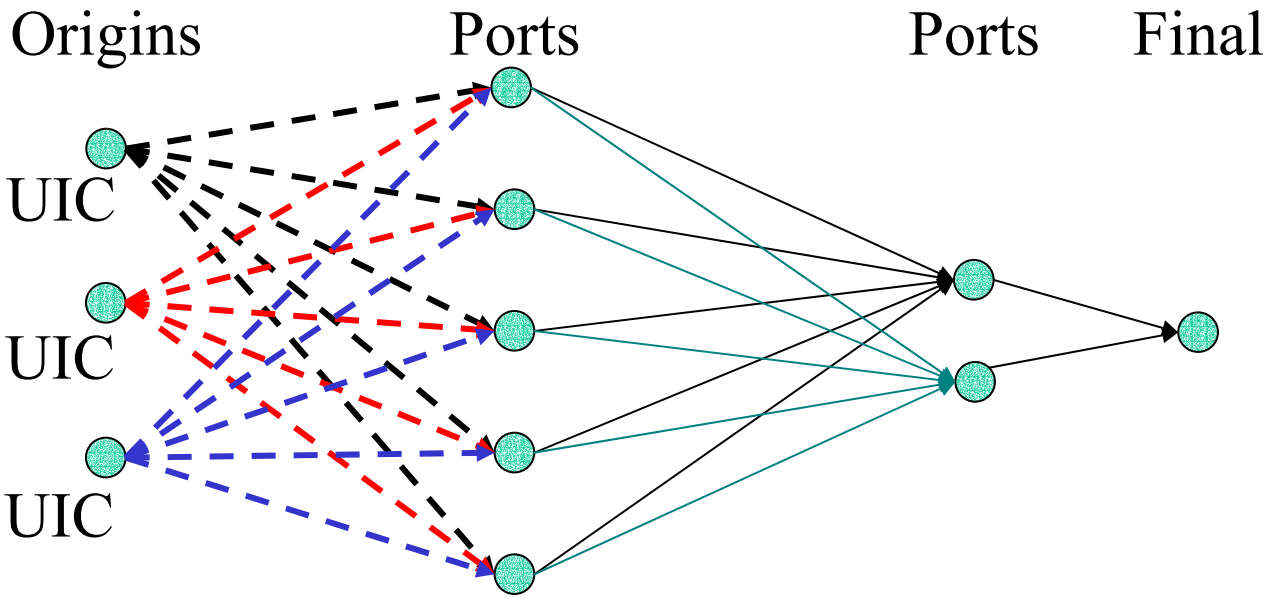
Level of detail = Resourced UIC and Supply Classes

Critical Resources

Adaptive Planning Process

Level of detail = Un-resourced UTC and Supply Classes

Critical Requirements & Capabilities



Previous CIP A & A Methodology

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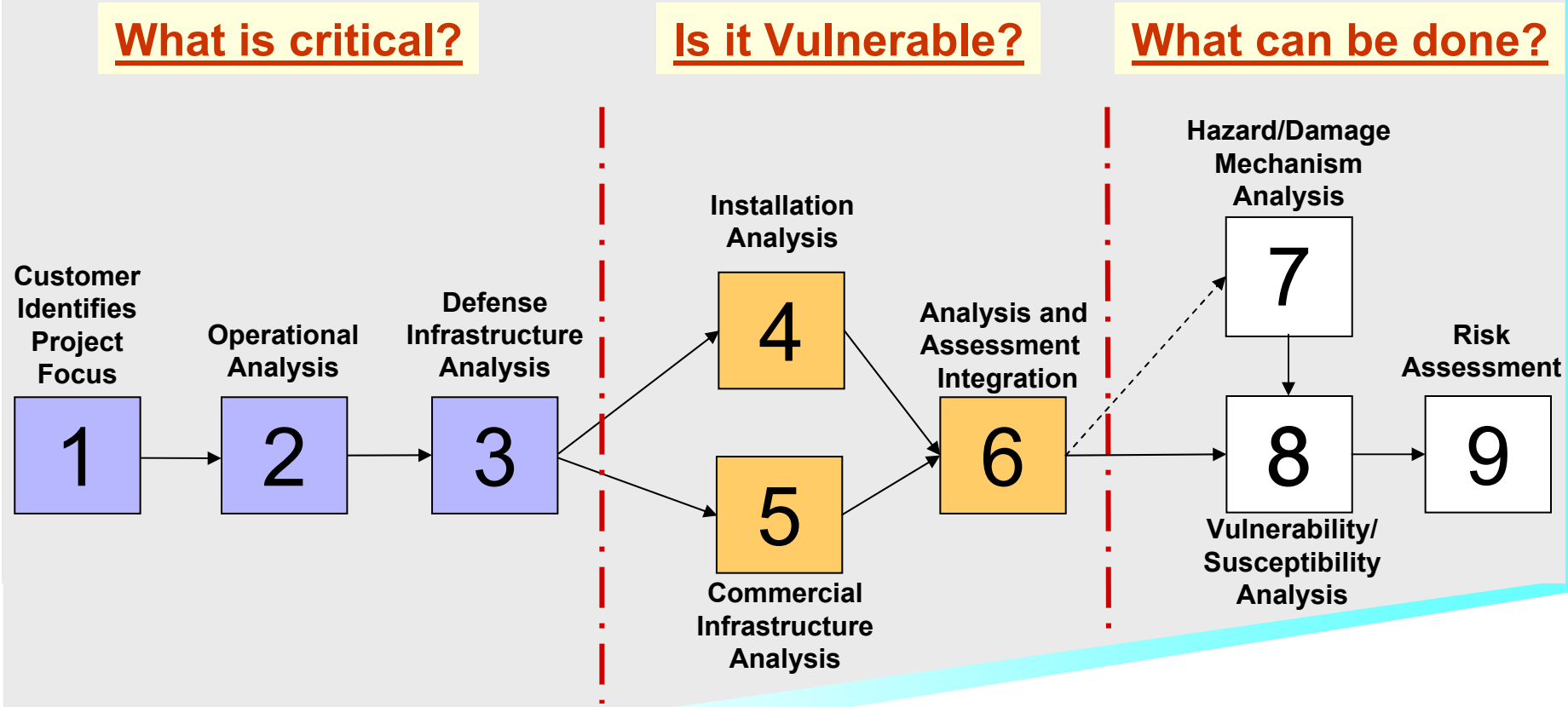

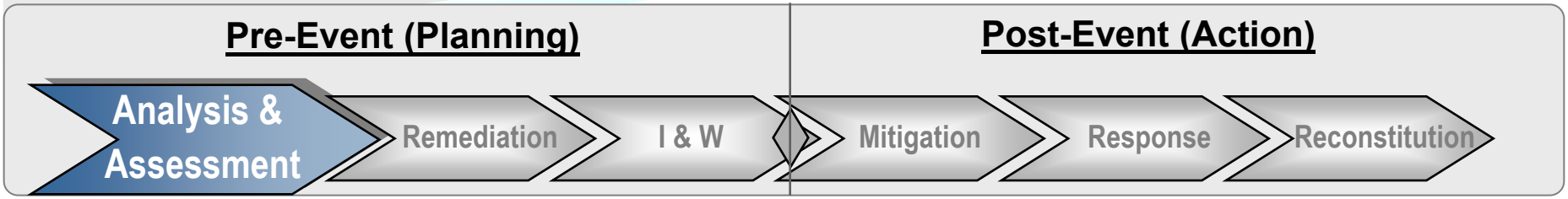

Revised CIP A&A Process

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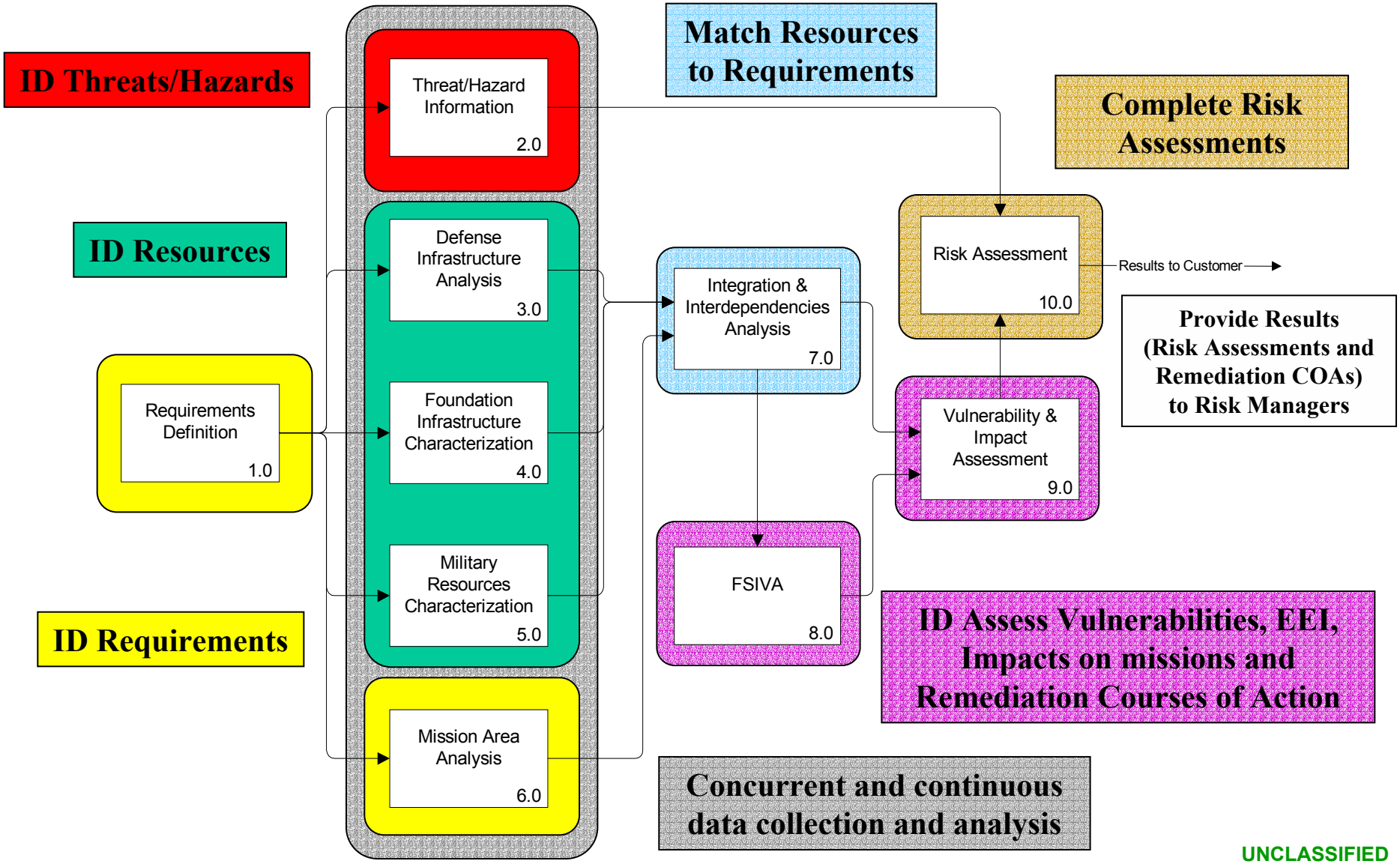

Pulling the Thread on A Defined Requirement

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- Determine the critical requirements of mission owners.
- Determine the Mission Required Assets (MRAs) that provide those capabilities.
- Calculate relative Critical Index Values (CIV) of MRAs.
- Determine the infrastructure support requirement of those MRAs.

MAA

- Identify infrastructures and determine intra and inter-dependencies.
- Develop the critical path(s) of supporting infrastructures -- links (requirements) and nodes (assets).
- Overlay the critical paths and calculate the overall criticality of assets on the path.

Supporting Infrastructure

- Complete Risk Assessments (Risk = Impacts*(Vulnerabilities*Threats)) on assets whose loss or degradation adversely impacts the mission/task/requirement.
- Roll up the risks to the missions/tasks/requirements of all supporting assets to the support requirement of the mission critical asset.

Risk Assessment

- Provide the risk assessments to risk management decision makers (mission owners and asset owners).

Knowledge Sharing

Mission Area Analysis (MAA) to Support Adaptive Planning

Mission Area Analysis 6.0

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Mission Owner Requirements

PLAN/UJTL/
JMETL/SMETL

Required Capabilities = JMET's

Deliberate PCV filter
Forces For
Service Planning Docs
Rotational Availability
Gross Trans Feasible TPFDD

Crisis PCV filter
Readiness Rating
Current Availability
Proximity
TPFDD

MO Validation

Apply Filters

Criticality
Phase Wt/UTC
Wt/Model

Priority
JQRR/LDHD/IPL
JROC/JWCA

The MAA process is inherently part of the Mission Owner's mission analysis process

MO Validation

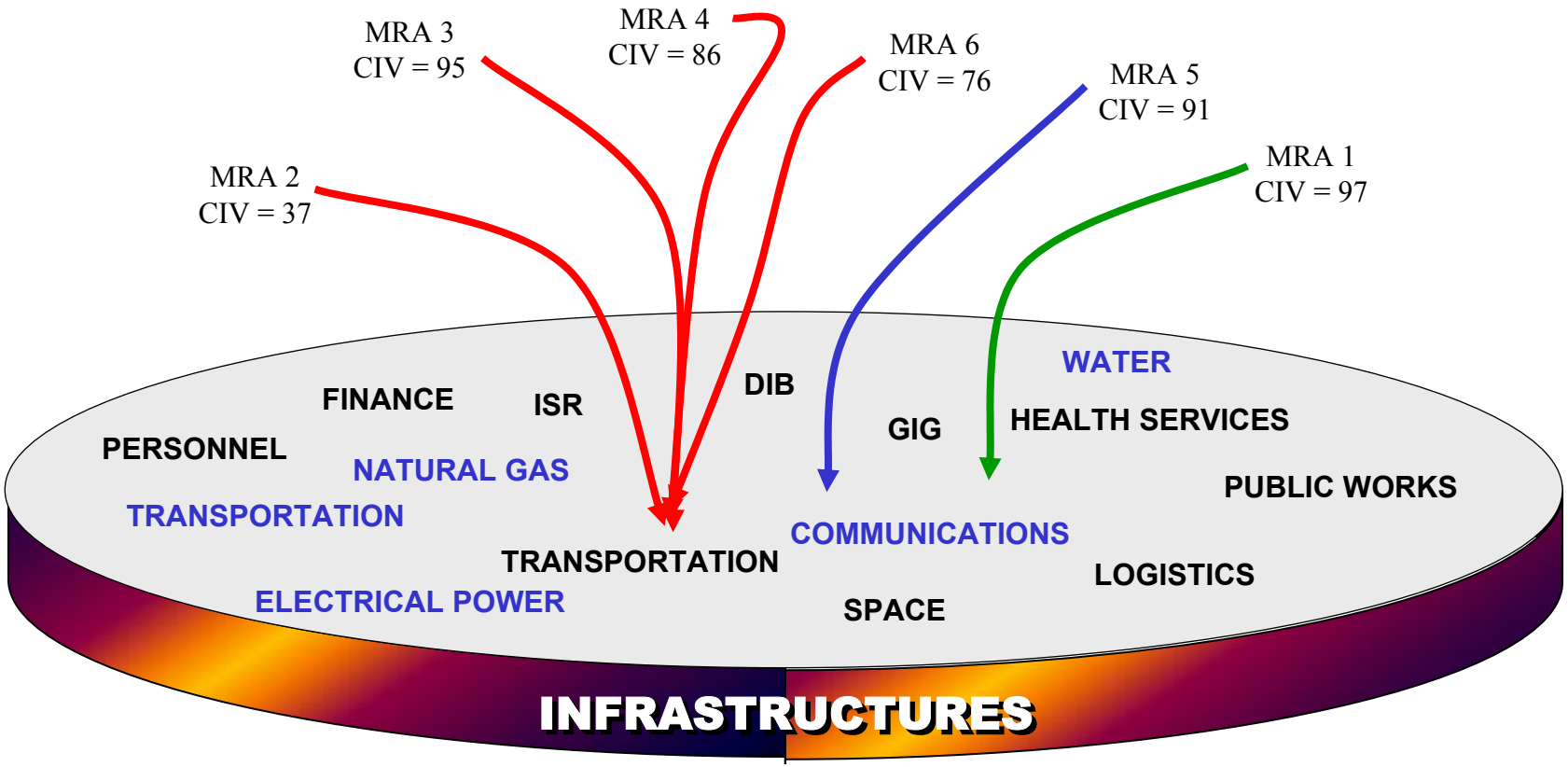
Required Assets (MRA)

JMET Examples.
• ST2. Conduct Theater Strategic ISR
• OP3 Employ Operational Firepower

MRA Examples
• EP-3 Aircraft, RC135
• CVBG
Globally Sourced

Support Required

Determine Infrastructure Support Requirements



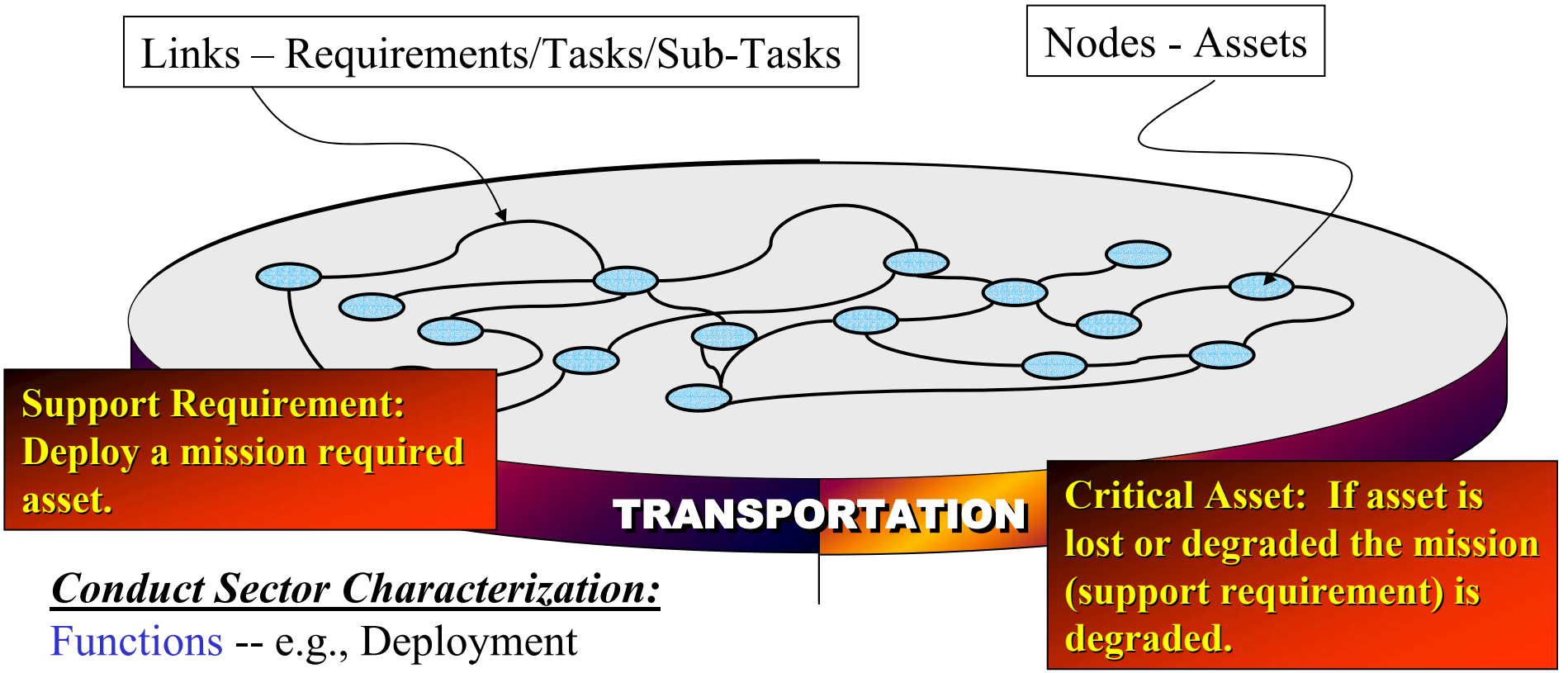
Support requirement examples:

Distribute supplies from Defense Distribution Depot to final destination.

Deploy unit from origin to final destination.

Provide information transport from Point A to Point B for secure voice.

Determine Infrastructure Intra-dependencies



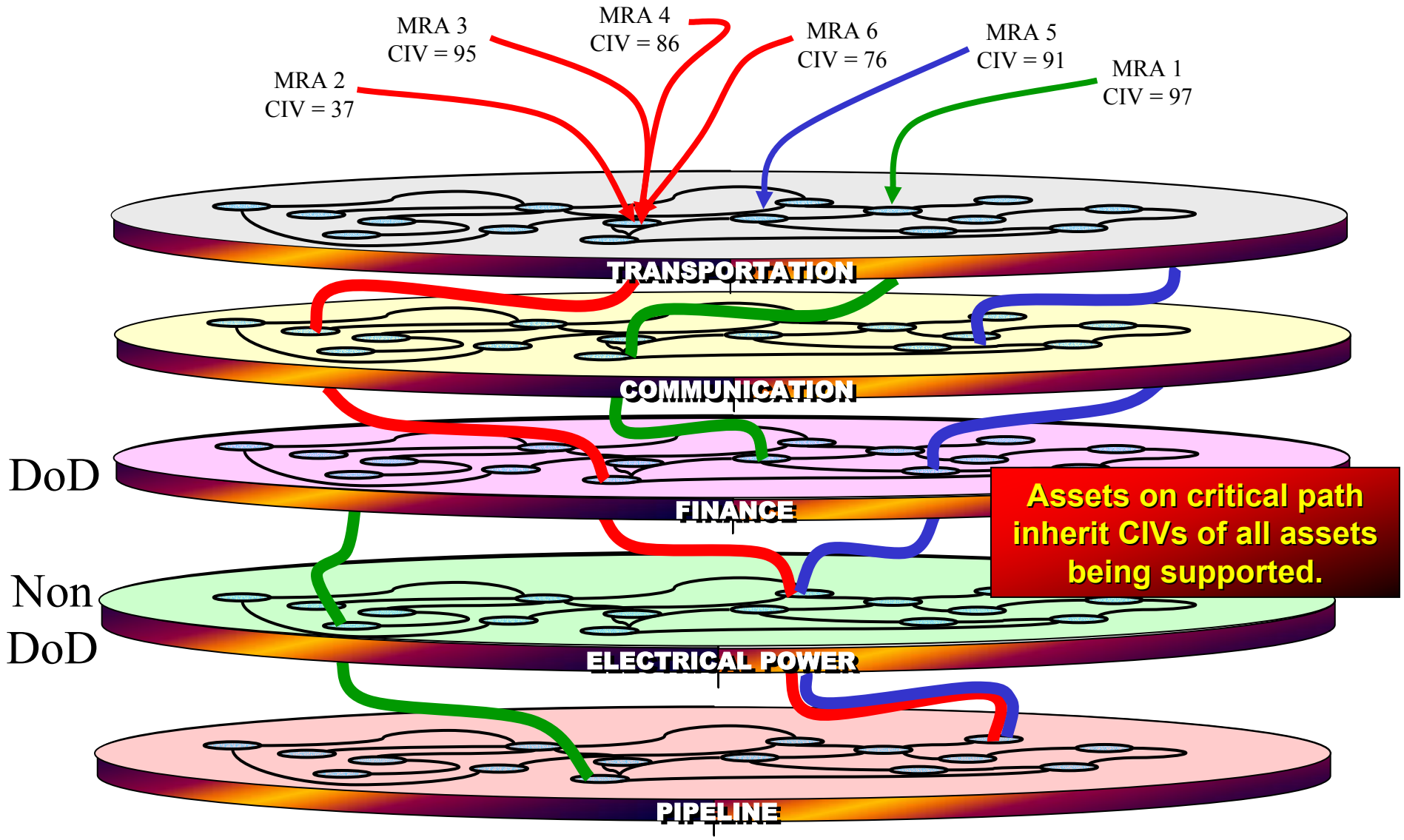
Conduct Sector Characterization:

Functions -- e.g., Deployment
Systems -- e.g., Surface
Assets -- e.g., 40 foot flat car

Develop Business Processes:

Asset -- e.g., 40 foot flat car
Support Provided -- e.g., Transport 60 STONs
Support Required -- e.g., Loading ramp, crane

Determine Infrastructure Inter-dependencies



Complete a Risk Assessment

Risk: The probability that an unwanted event will have an adverse impact on a mission or capability.

What risk measurements are collected ?

- Probability of events
- Severity of impacts on supported mission (Operational Impact Analysis)
- Time to recover

How is risk calculated ?

Risk = Impact x (Vulnerability x Threat)

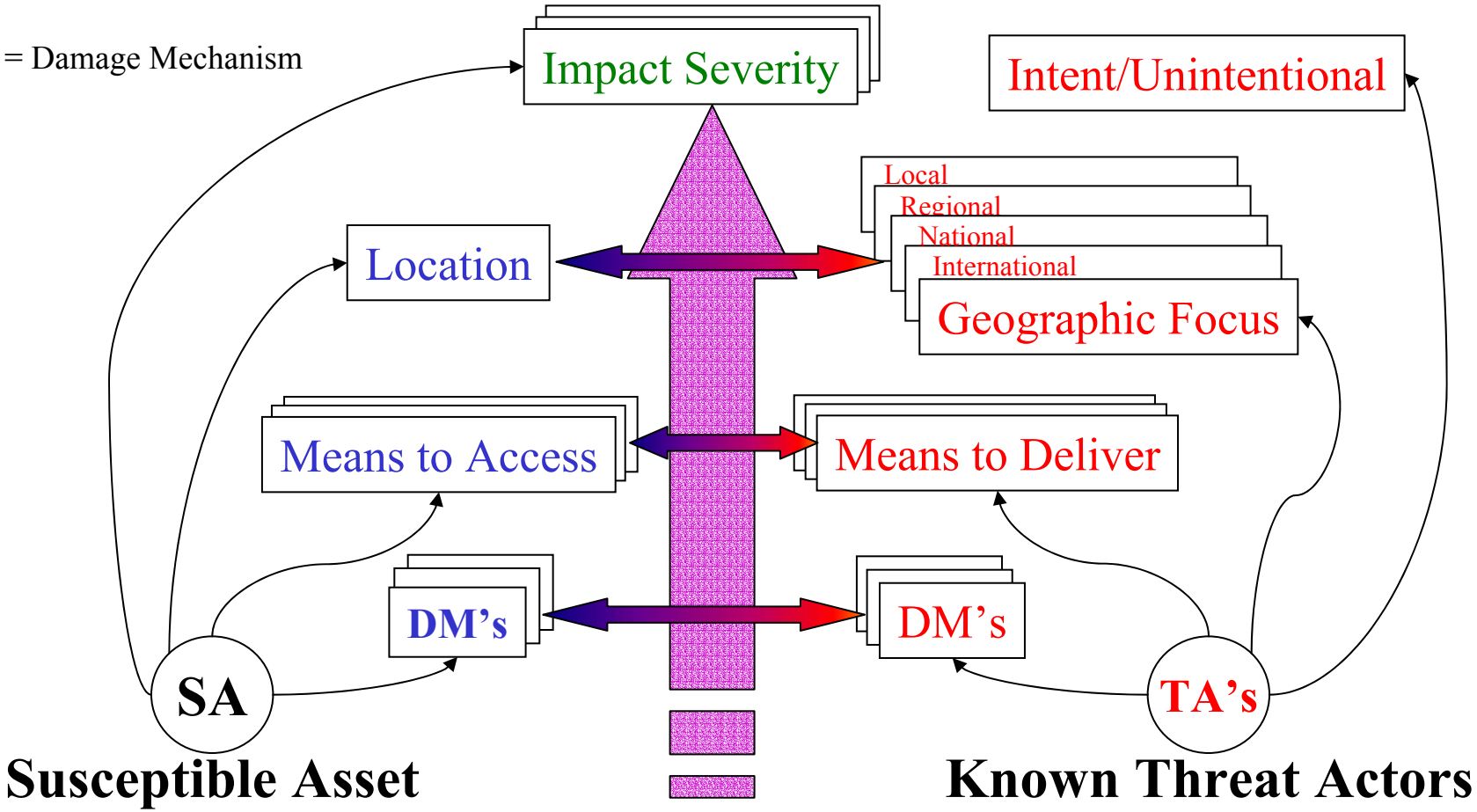
R = I*(V*T)

- All three factors are interrelated and imprecise
- If any factor on the right has a value of 'Zero' then risk is 'Zero'
- Vulnerability and Threat are intertwined and inseparable

$R = I*(V*T)$

Complete The Risk Assessment

* DM = Damage Mechanism



The level of risk increases as the number of matches between vulnerabilities and potential threats increase and the number of and severity of potential impacts increase.

Give Risk Managers Access to CIP Knowledge

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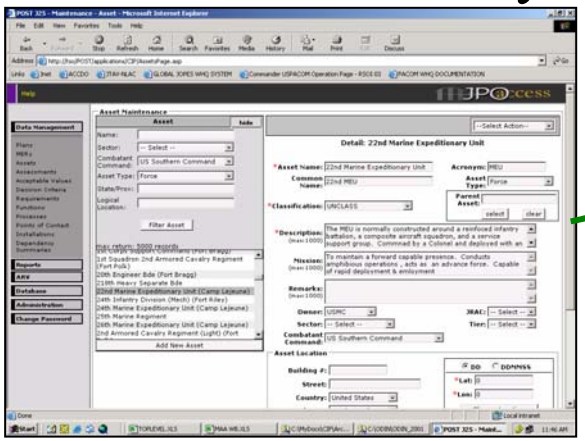
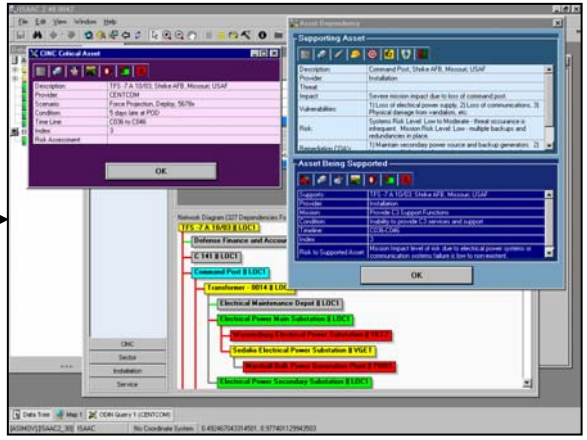
POST – Data Entry



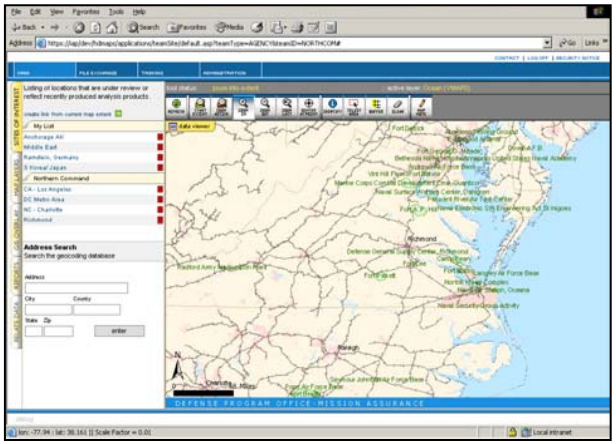
ODIN



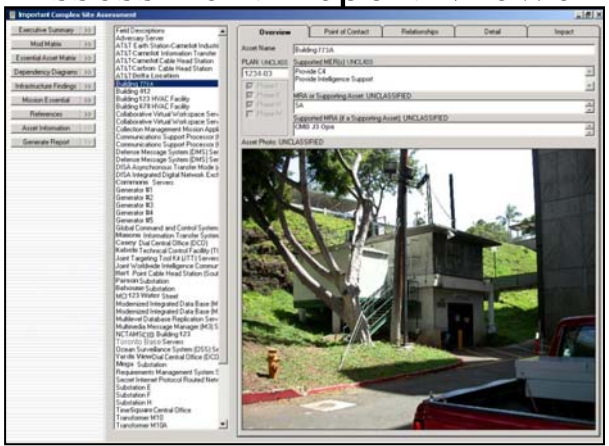
Risk Assessments and Remediation Courses of Action (COA)

CIP Database

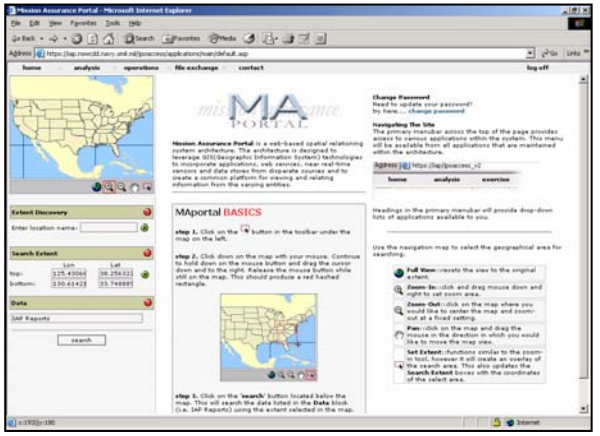
HD MAP



Assessment Report Viewer



MA Portal



QUESTIONS?

CONTACT INFORMATION:

Mike Strain
J25 – CMAAG
Defense Program Office for Mission Assurance

(540)653-0753 or DSN 249- 0753
strainpm@nswc.navy.mil
strainpm@nswcdd.navy.smil.mil